

Public Sector Development Programme 2023-24 (Original)

SCIENCE & INFORMATION TECHNOLOGY

(PKR Million)

			Estimated Cost		Exp: Upto June 2023		Fin:	Allocation 2023 - 24		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	INFORMATION TECHNOLOGY									
9386	Z2012.0343 Quetta Approved	QUETTA SAFE CITY PROJECT.	7445.510 0.000	7445.510	3577.895 0.000	3577.895	48%	3867.615 0.000	3867.615	100%	0.000 0.000
9387	Z2015.0716 Provincial Approved	ESTABLISHMENT OF INFORMATION TECHNOLOGY TRAINING CENTRE AT HARNAI, ZHOB, DERA ALLAH YAR & KILLA ABDULLAH.	86.810 0.000	86.810	48.951 0.000	48.951	56%	17.362 0.000	17.362	76%	20.497 0.000
9388	Z2016.1144 Gwadar Approved	GWADAR SAFE CITY PROJECT PHASE-I (50:50 COST SHARING BASIS).	2483.453 0.000	2483.453	362.062 0.000	362.062	15%	2121.391 0.000	2121.391	100%	0.000 0.000
9389	Z2017.1441 Quetta Approved	ESTABLISHMENT OF GOB DATA CENTRE.	404.940 0.000	404.940	0.000 0.000	0.000	0%	80.988 0.000	80.988	20%	323.952 0.000
9390	Z2017.1444 Quetta Approved	E-FILLING SYSTEM CIVIL SECRETARIAT QUETTA.	100.000 0.000	100.000	69.905 0.000	69.905	70%	30.095 0.000	30.095	100%	0.000 0.000
9391	Z2019.0098 Quetta Approved	ASTRONOMICAL / SPACE OBSERVATORY FOR SCIENCE EDUCATIONAL, RESEARCH & RECREATIONAL PURPOSE IN QUETTA.	300.000 0.000	300.000	2.500 0.000	2.500	1%	60.000 0.000	60.000	21%	237.500 0.000
9392	Z2019.1400 Quetta Approved	FEASABILITY FOR QUETTA SMART CITY.	100.000 0.000	100.000	48.380 0.000	48.380	48%	20.000 0.000	20.000	68%	31.620 0.000
9393	Z2019.1419 Provincial Approved	VIRTUAL EDUCATION SYSTEM PROJECT.	100.000 0.000	100.000	77.377 0.000	77.377	77%	22.623 0.000	22.623	100%	0.000 0.000
9394	Z2019.1977 Quetta Approved	ESTAB: OF IT PARK AT QUETTA.	1400.000 0.000	1400.000	12.650 0.000	12.650	1%	280.000 0.000	280.000	21%	1107.350 0.000
9395	Z2020.0641 Provincial Approved	DIGI BIZZ: FREE LANCING & ENTREPRENEURSHIP.	200.000 0.000	200.000	32.881 0.000	32.881	16%	40.000 0.000	40.000	36%	127.119 0.000
9396	Z2021.1219 Quetta Approved	QUETTA SAFE CITY PHASE II (THOSE ARES LEFT IN PHASE I)	800.000 0.000	800.000	9.850 0.000	9.850	1%	40.000 0.000	40.000	6%	750.150 0.000
9397	Z2021.1220 Provincial Approved	CITIZEN FACILITATION CENTRE AND E-KHIDMAT CENTRE AT QUETTA HUB, GAWADAR, KHUDZDAR AND LORALAI CENTRE PHASE I IN QUETTA	523.011 0.000	523.011	0.000 0.000	0.000	0%	104.602 0.000	104.602	20%	418.409 0.000
Sub-Total (Ongoing): 12 Schemes			13943.724 0.000	13943.724	4242.451 0.000	4242.451	30%	6684.676 0.000	6684.676	78%	3016.597 0.000
	New	INFORMATION TECHNOLOGY									
9398	Z2023.4568 Kech CPApproved	ESTABLISHMENT OF INFORMATION TECHNOLOGY TRAINING CENTER AT TURBAT, DISTRICT KECH.	40.000 0.000	40.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	20%	32.000 0.000
9399	Z2023.4569 Kech CPApproved	CONST: OF RESIDENTIAL BLOCK FOR INFORMATION TECHNOLOGY DEPARTMENT AT TURBAT, DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	3.000 0.000	3.000	20%	12.000 0.000
9400	Z2023.4571 Provincial CPApproved	PROMOTING USE OF ARTIFICIAL INTELLIGENCE IN IMPROVING SERVICE DELIVERY IN BALOCHISTAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
9401	Z2023.4572 Provincial CPApproved	FREE LANCING TRAINING FOR GIG ECONOMY	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
Sub-Total (New): 4 Schemes			275.000 0.000	275.000	0.000 0.000	0.000	0%	61.000 0.000	61.000	22%	214.000 0.000
Total Sector (Information Technology): 16 Schemes			14218.724 0.000	14218.724	4242.451 0.000	4242.451	30%	6745.676 0.000	6745.676	77%	3230.597 0.000